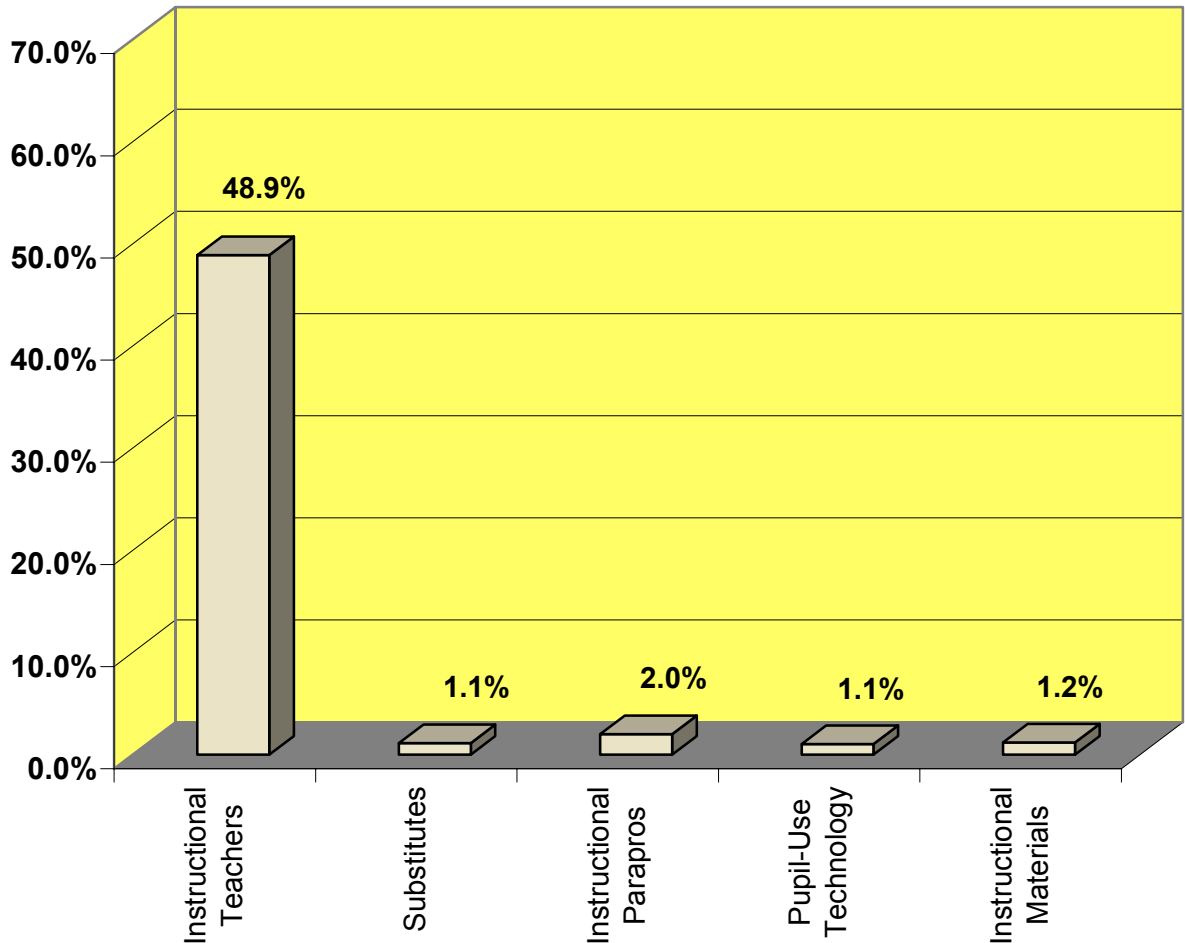


# Foster-Glocester School District

## #3 Instruction Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 1,702	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$8,390,020	\$4,930	48.9%
Substitutes	\$195,310	\$115	1.1%
Instructional Paraprofessionals	\$346,975	\$204	2.0%
Pupil-Use Technology	\$180,392	\$106	1.1%
Instructional Materials & Trips	\$207,678	\$122	1.2%
Instruction Expenditures	\$9,320,375	\$5,476	54.3%
Total District Expenditures	\$17,151,589	\$10,077	100.0%